RENCANA KERJA OPERASIONAL

Sub Kegiatan Rumah Sakit Umum Daerah Banyumas Tahun 2026

Uraian	Pagu DPA (Rp)	Pagu Paket (Rp)	Jan	Feb	Mar	Apr	Mei	Jun	Jul	Agu	Sep	Okt	Nov	Des
Rumah Sakit Umum Daerah Banyumas	**266.287.892.704**	**266.287.892.704**	**20.699.098.600**	**41.528.197.200**	**62.627.295.800**	**83.676.394.400**	**107.025.493.000**	**130.424.591.600**	**153.798.690.200**	**176.943.888.800**	**199.992.987.400**	**223.768.086.000**	**244.817.184.600**	**266.287.892.704**
Program Penunjang Urusan Pemerintahan Daerah Kabupaten/Kota	266.287.892.704	266.287.892.704	20.699.098.600	41.528.197.200	62.627.295.800	83.676.394.400	107.025.493.000	130.424.591.600	153.798.690.200	176.943.888.800	199.992.987.400	223.768.086.000	244.817.184.600	266.287.892.704
Peningkatan Pelayanan BLUD	266.287.892.704	266.287.892.704	20.699.098.600	41.528.197.200	62.627.295.800	83.676.394.400	107.025.493.000	130.424.591.600	153.798.690.200	176.943.888.800	199.992.987.400	223.768.086.000	244.817.184.600	266.287.892.704
Pelayanan dan Penunjang Pelayanan BLUD	266.287.892.704	266.287.892.704	20.699.098.600	41.528.197.200	62.627.295.800	83.676.394.400	107.025.493.000	130.424.591.600	153.798.690.200	176.943.888.800	199.992.987.400	223.768.086.000	244.817.184.600	266.287.892.704
Target Keuangan			100	100	100	100	100	100	100	100	100	100	100	100
Target Fisik			9,38	17,51	25,51	34,28	43,25	52,25	61,16	69,79	78,03	85,79	95,6	100